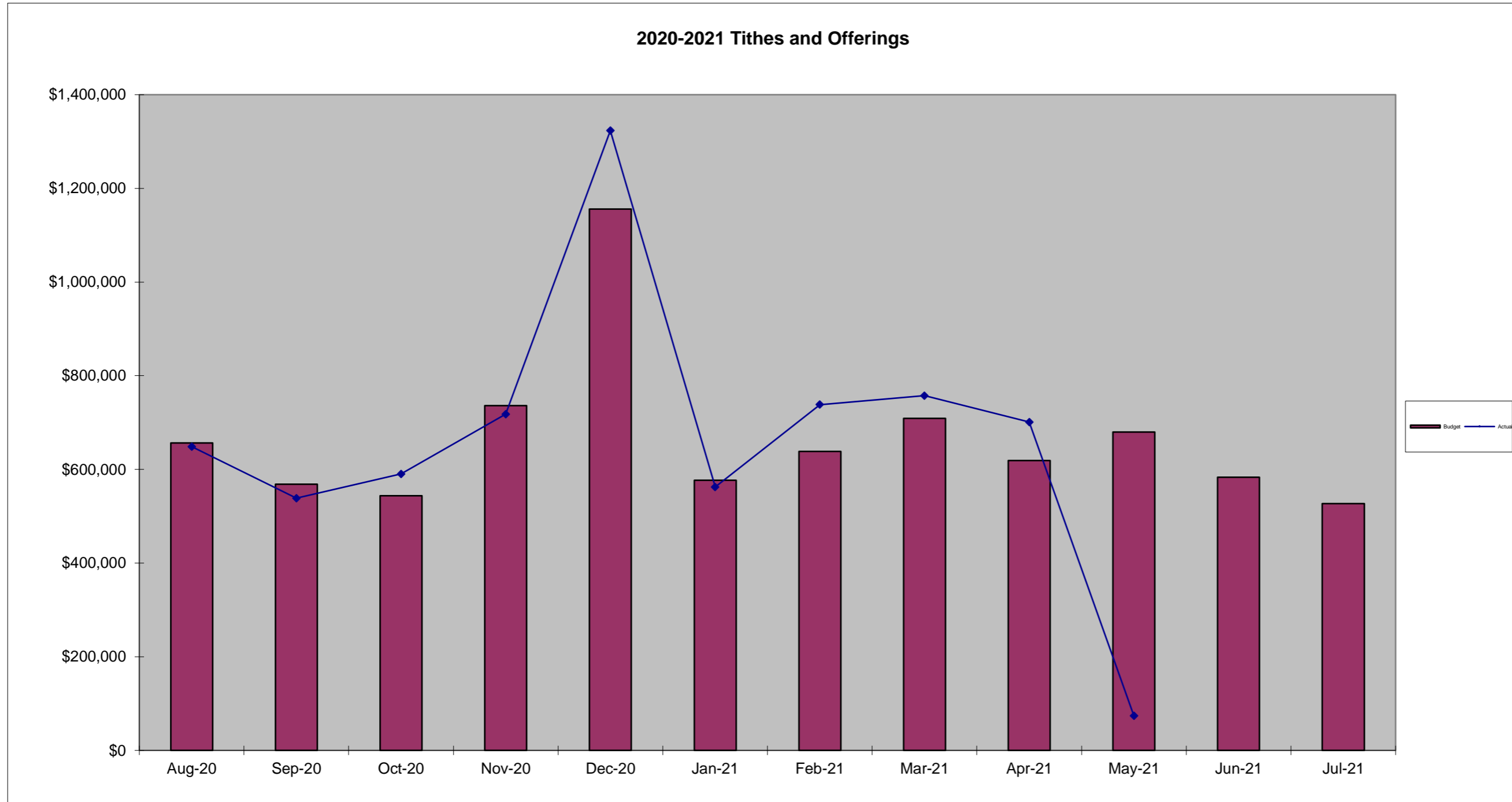


May Budget Giving Total \$ 679,454.00

May Giving Month to Date \$ 73,670.84



REVENUE AND EXPENSES

Total (Carmel Baptist Church, WEE School, Carmel Christian School)

	Income	Expenses	Actual Surplus/ (Deficit)	Planned Surplus/ (Deficit)	Better/ Worse
March YTD	\$18,537,644.80	\$13,960,568.10	\$4,577,076.70	\$2,165,154.93	\$2,411,921.77

Carmel Baptist Church Only

	Income	Expenses	Surplus/ (Deficit)	Surplus/ (Deficit)	Better/ Worse
March YTD	\$6,773,639.03	\$4,905,926.34	\$1,867,712.69	\$206,573.70	\$1,661,138.99