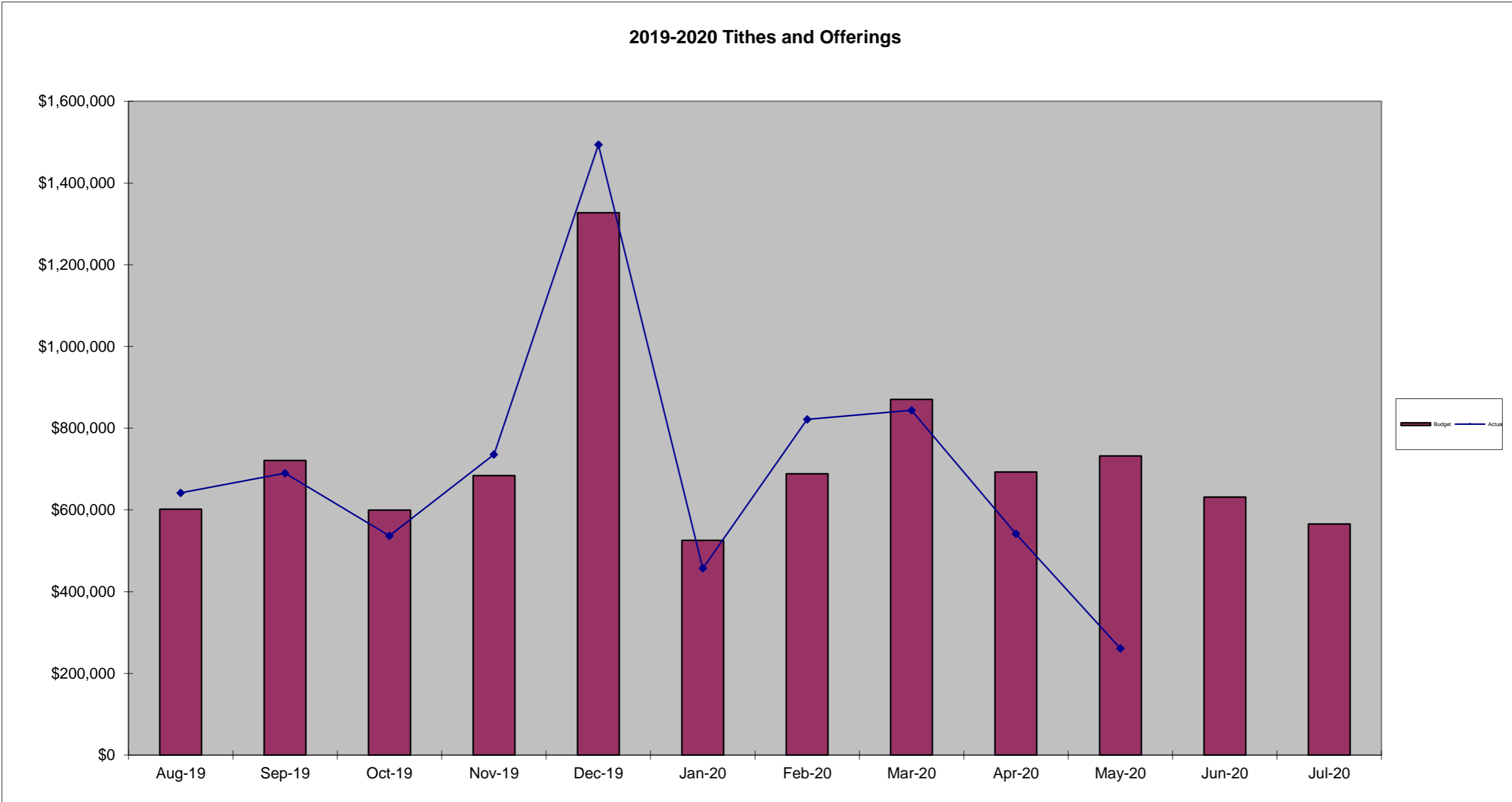


May Budget Giving Total \$ 731,838.00

May Giving Month to Date \$ 260,817.94



REVENUE AND EXPENSES

Total (Carmel Baptist Church, WEE School, Carmel Christian School)

	Income	Expenses	Actual Surplus/ (Deficit)	Planned Surplus/ (Deficit)	Better/ Worse
April YTD	\$19,941,193.55	\$16,617,337.89	\$3,323,855.66	\$1,722,831.23	\$1,601,024.43

Carmel Baptist Church Only

	Income	Expenses	Surplus/ (Deficit)	Surplus/ (Deficit)	Better/ Worse
April YTD	\$7,991,720.22	\$6,564,623.36	\$1,427,096.86	\$250,082.30	\$1,177,014.56