



## REVENUE AND EXPENSES

Total (Carmel Baptist Church, WEE School, Carmel Christian School)

March YTD	<b>Income</b> \$18,471,245.76	<b>Expenses</b> \$15,058,153.04	Actual Surplus/ (Deficit) \$3,413,092.72	Planned Surplus/ (Deficit) \$1,702,745.17
Carmel Baptist Church Only				
March YTD	<b>Income</b> \$7,393,169.30	<b>Expenses</b> \$5,981,217.61	Surplus/ (Deficit) \$1,411,951.69	Surplus/ (Deficit) \$241,796.76

## Better/

Worse \$1,710,347.55

## Better/

Worse \$1,170,154.93