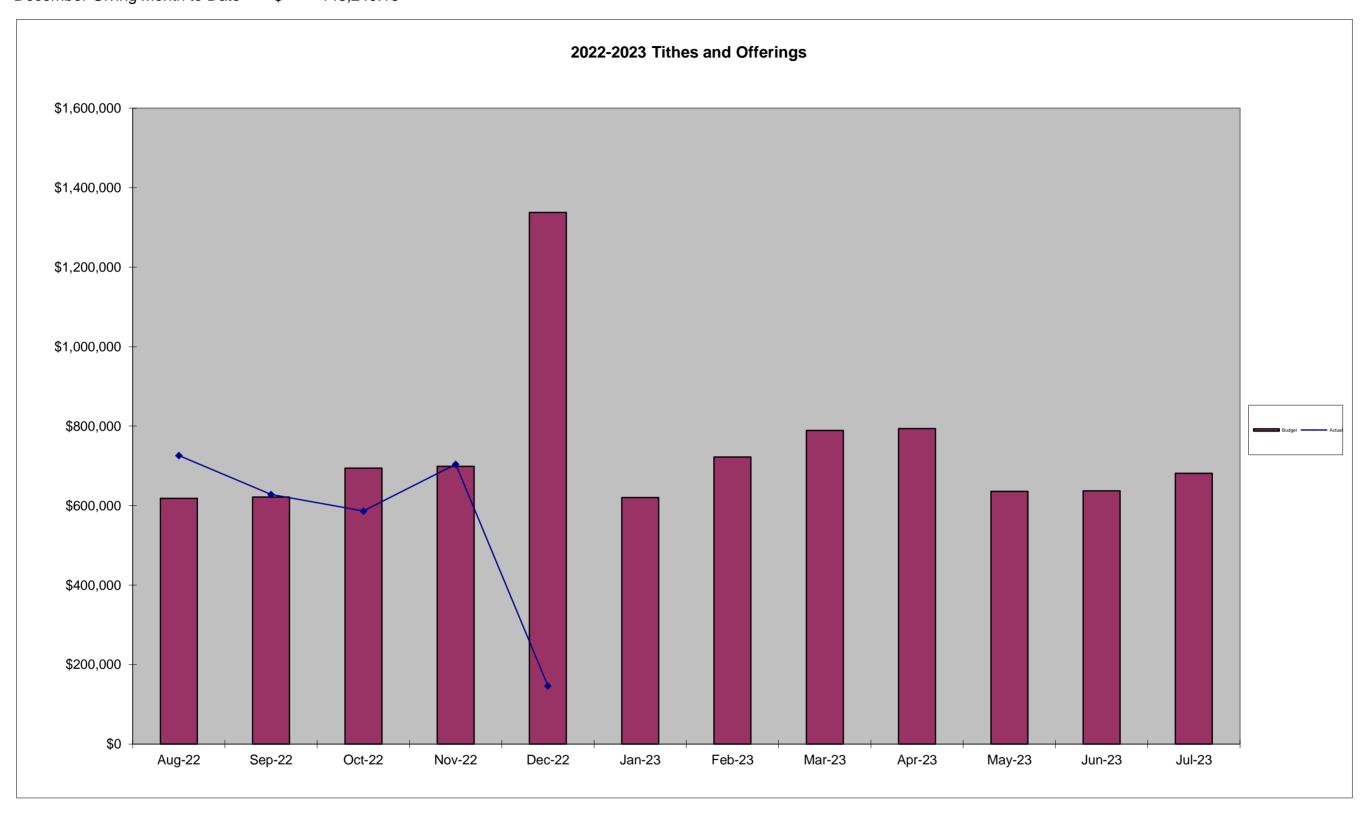
December Budget Giving Total \$ 1,337,289.00

December Giving Month to Date \$ 146,240.18



## **REVENUE AND EXPENSES**

Total (Carmel Baptist Church, WEE School, Carmel Christian School)

October YTD	<b>Income</b> \$10,048,392.56	<b>Expenses</b> \$6,492,448.79	Actual Surplus/ (Deficit) \$3,555,943.77	Planned Surplus/ (Deficit) \$2,221,785.71	Better/ Worse \$1,334,158.06
Carmel Baptist Church Only	Lancas	<b>-</b>	Oranghan / (Definit)	Own hard (Deficial)	Better/
October YTD	<b>Income</b> \$2,338,263.13	<b>Expenses</b> \$2,137,648.29	Surplus/ (Deficit) \$200,614.84	Surplus/ (Deficit) (\$323,157.98)	Worse \$523,772.82