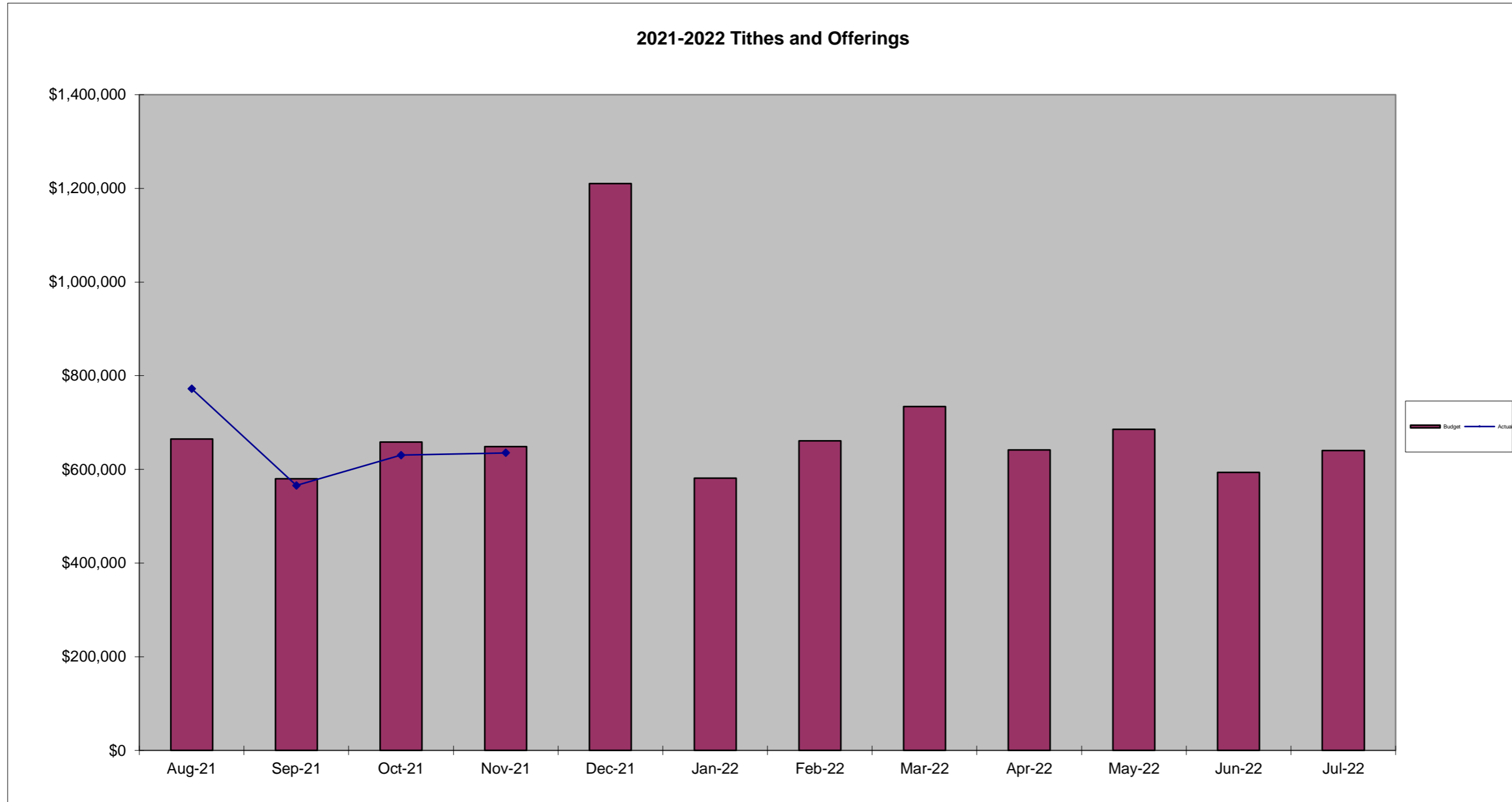


November Budget Giving Total \$ 648,979.00

November Giving Month to Date \$ 635,241.80



REVENUE AND EXPENSES

Total (Carmel Baptist Church, WEE School, Carmel Christian School)

| | Income | Expenses | Actual Surplus/ (Deficit) | Planned Surplus/ (Deficit) | Better/ Worse |
|-----------------------------------|----------------|----------------|------------------------------|-------------------------------|------------------|
| October YTD | \$9,141,518.63 | \$6,114,057.55 | \$3,027,461.08 | \$2,138,882.05 | \$888,579.03 |
| Carmel Baptist Church Only | | | | | |
| October YTD | \$2,303,350.25 | \$2,074,120.42 | \$229,229.83 | (\$210,488.08) | \$439,717.91 |