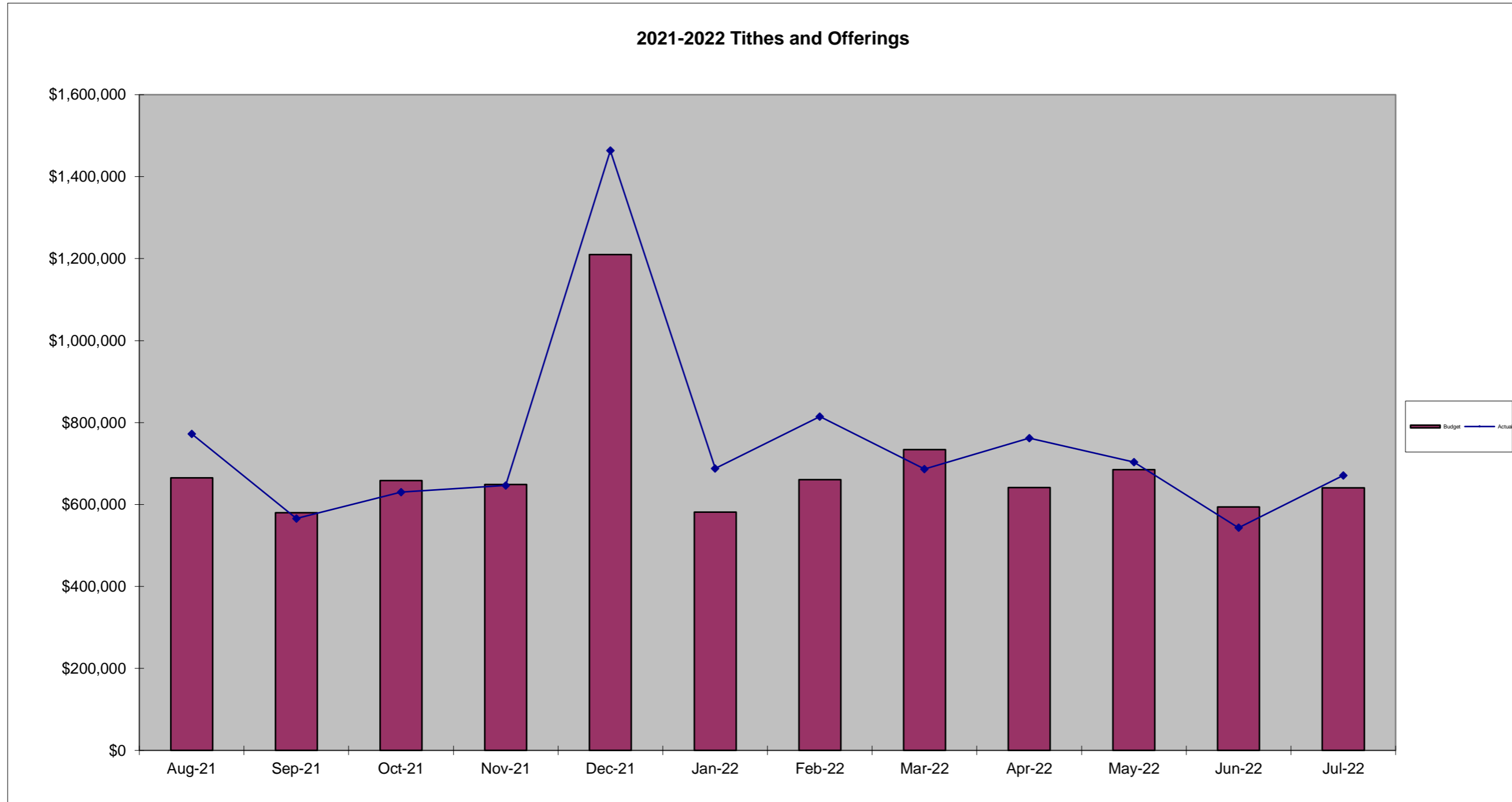


July Budget Giving Total \$ 640,554.00

July Giving Month to Date \$ 670,873.67



REVENUE AND EXPENSES

Total (Carmel Baptist Church, WEE School, Carmel Christian School)

	Income	Expenses	Actual Surplus/ (Deficit)	Planned Surplus/ (Deficit)	Better/ Worse
June YTD	\$25,590,153.02	\$22,041,170.80	\$3,548,982.22	\$2,834,543.66	\$714,438.56

Carmel Baptist Church Only

	Income	Expenses	Surplus/ (Deficit)	Surplus/ (Deficit)	Better/ Worse
June YTD	\$9,578,807.47	\$7,774,883.42	\$1,803,924.05	\$167,478.98	\$1,636,445.07