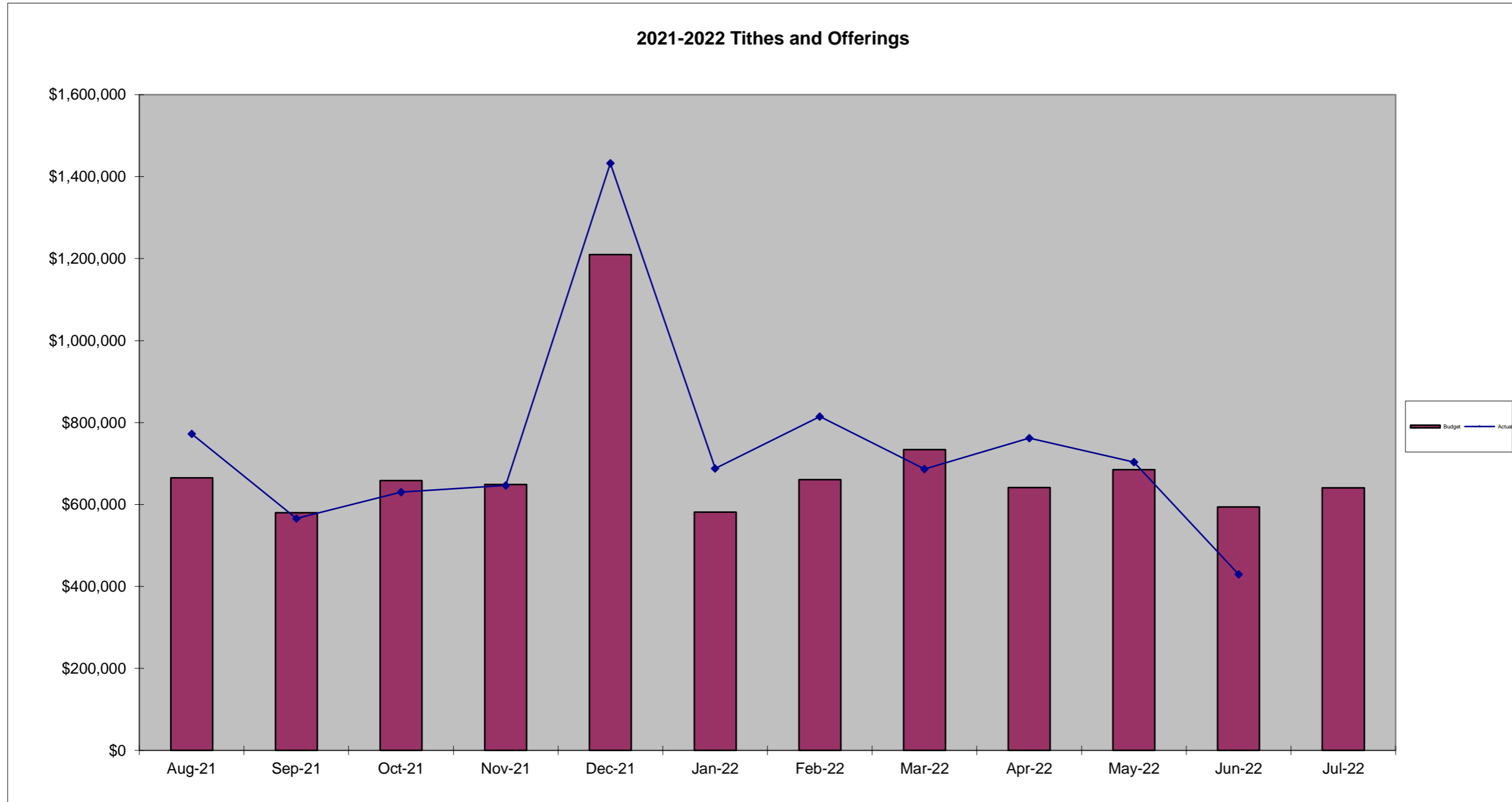


June Budget Giving Total \$ 593,727.00

June Giving Month to Date \$ 429,648.05



REVENUE AND EXPENSES

Total (Carmel Baptist Church, WEE School, Carmel Christian School)

	Income	Expenses	Actual Surplus/ (Deficit)	Planned Surplus/ (Deficit)	Better/ Worse
May YTD	\$23,866,620.70	\$19,717,291.20	\$4,149,329.50	\$2,834,543.66	\$1,314,785.84

Carmel Baptist Church Only

	Income	Expenses	Surplus/ (Deficit)	Surplus/ (Deficit)	Better/ Worse
May YTD	\$8,959,045.95	\$6,941,630.83	\$2,017,415.12	\$167,478.98	\$1,849,936.14