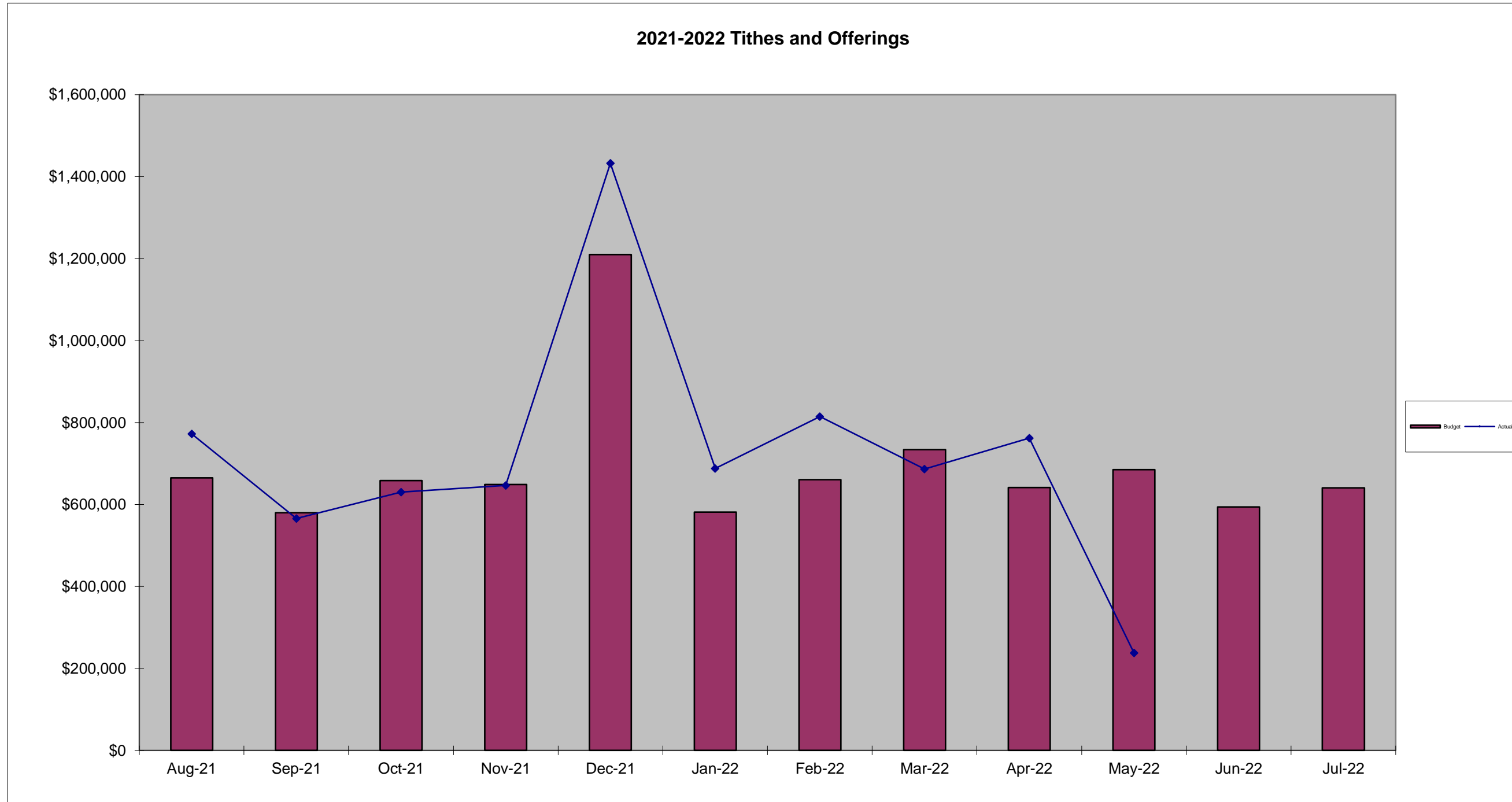


May Budget Giving Total \$ 685,407.00

May Giving Month to Date \$ 237,920.07



REVENUE AND EXPENSES

Total (Carmel Baptist Church, WEE School, Carmel Christian School)

	Income	Expenses	Actual Surplus/ (Deficit)	Planned Surplus/ (Deficit)	Better/ Worse
April YTD	\$23,065,976.07	\$17,654,207.20	\$5,411,768.87	\$2,834,543.66	\$2,577,225.21

Carmel Baptist Church Only

	Income	Expenses	Surplus/ (Deficit)	Surplus/ (Deficit)	Better/ Worse
April YTD	\$8,169,480.85	\$6,254,238.69	\$1,915,242.16	\$167,478.98	\$1,747,763.18